

**Minutes of
Public Presentation of the 2020-2021 Budget
York School District One
1475 East Liberty Street
York, South Carolina 29745
Tuesday, June 23, 2020**

In accordance with the South Carolina Code of Laws, 1976, Section 30-4-80 (d) as amended, *The Herald*, *Charlotte Observer*, *WRHI Radio*, *Cable News Two* and *News 19 (Columbia)* were properly notified of the date, place, and time for the Public Presentation of the FY 2020-2021 Budget which was held on Tuesday, June 23, 2020 at 5:30 PM at the administrative offices of York School District One located at 1475 East Liberty Street, York, South Carolina. Due to COVID19 and CDC Guidelines, the meeting was not be open to public; however public access to the meeting via conference call was available. The conference call information was provided on the district's website and on BoardDocs.

Chair Howell welcomed everyone to the meeting and thanked them for their attendance. Mrs. Howell stated that Mrs. Hagner would make the presentation, followed by a time for questions. She added the following procedures for questions:

- Individuals will be recognized to speak.
- Those with questions will be asked to state their name and address.
- In the interest of time, the district will allow one question per person. If time permits we will rotate back around for individuals that may have more than one question.
- Since this is a public hearing on the budget, questions or comments should relate to the 2020-2021 budget.

There was no one from the media present. The following administrators were onsite for the public hearing:

- Amy Hagner, Assistant Superintendent
- Chuck Wallace, Technology Director
- Latoya Dixon, Elementary Director

The following Board members were present:

Diane Howell, Chair

Amber Floyd, Vice Chair

Maria Duncan

Mrs. Kelly Coxe, Superintendent (via conference call)

Public PresentationMrs. Amy Hagner, Assistant Superintendent for Finance & Operations

Mrs. Hagner began her PowerPoint by reviewing historical data including enrollment trends, revenue and expenses.

In addition, Mrs. Hagner shared the following information regarding 2020-2021 expenditures:

- All salary schedules are frozen at the current year's level.
- General Assembly (GA) has suspended step increases for teachers until they pass a budget in September.
 - If GA approves a step increase for teachers, all employees in the district will receive a step increase, if eligible.
- 1% retirement increase has been suspended.
- Increase in operational and technology costs are included.
- Health insurance increases totals 6.73%.
- 1 new FTE (full time employee) will be added.
 - Pre-school Disabilities
- Average 5K – 4th Grade Class Size Ratio is 21.5:1.
- Retiree reduction is reduced from 7% to 6%.
- Reimbursement for accrued sick leave over 90 days is included.

In closing Mrs. Hagner stated that the district had a balanced budget for the 2020-2021 year utilizing \$197,384 of the fund balance.

*A copy of the PowerPoint presentation is listed as **ATTACHMENT ONE** of these minutes.*

Chair Howell thanked Mrs. Hagner and Mrs. Coxe for their hard on this year's budget.

Meeting adjourned (6:45 PM).

Respectfully submitted,

Diane Howell, Board Chair